FY 2009 Capital Budget TPS Report 49392

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Houston

Project Title:

Houston - Transportation Safety Project: Reconstruction of Substandard Roads

State Funding Requested: \$ 70,000 House District: 15 - H

One-Time Need

Brief	Pro	iect	Desc	crin	tion:
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Engineering and reconstruction of substandard roads.

Funding Plan:

Total Cost of Project: \$295,600

Funding Secured Other Pending Requests Anticipated Future Need

Amount Amount FY Amount

State Funds \$225,000 08 \$225,000 Total

\$225,000 \$225,000

Detailed Project Description and Justification:

This project would fund the reconstruction of substandard roads in the Meadow View Subdivision. Due to their substandard state they pose severe transportation problems for residents, emergency vehicles and school buses. This project would solve these problems creating safer roadways for residents and allowing buses to more easily reach students while granting easier access to emergency vehicles. This will reduce the danger to residents and students.

	Γime	

2008-2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Matanuska-Susitna Borough

Grant Recipient Contact Information:

Contact Name: Garland Forschen Phone Number: 907-892-6869 Address: City of Houston

P.O. Box 940027 Houston, AK 99694

Email: garland@houston-AK.gov

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only: Page 1

Contact Name: Rex Shattuck Contact Number: 907-465-2679

4:14 PM 4/29/2008



CITY OF HOUSTON

Office of
Sandy McDonald, Acting Mayor
P.O. Box 940027
Houston, Alaska 99694

February 15, 2008

Senator Charlle Huggins State Capitol, Room 119 Juneau, AK 99801-1182

Dear Senator Huggins:

Please accept the attached documents as addendums to our CIP list. We appreciate your perusal of the attached and we hope it darifles our need.

The cost breakdown for our CIP is:

CIP #2 – Two Animal Control vehicles (F-150) @ \$24,115 each

\$ 48,230.00

CIP #2 - Two Animal Control boxes @ \$11,300 each

22,600.00

ANIMAL CONTROL TOTAL

\$70_830_00

CIP #3 Outfit 23 Firefighters @ \$1,527 each

FIRE DEPARTMENT TOTAL

\$35,121.00

Sincerely,

Landy McDonald
Sandy McDonald

Acting Mayor

Attachments



CITY OF HOUSTON Office of MAYOR STEVE FROST

The following lists for the City of Houston to submit our FY08 Capital Improvement Grant Program.

1. Reconstruct 2.08 Miles in the Meadow View Subdivision, including engineer.

W. Airolo Dr. 0.50,

N. Bryan St. 0.19,

N. Wilhelm St. 0.41,

W. Birchwood Ln 0.45,

W. Cannon Dr. 0.26

N. Winfield Way 0.27

Total amount for 2.08 Miles is \$295,600.00

2. Purchase 2 Animal Control Vehicles outlitted with heated boxes.

3. Purchase Personal Protective Equipment for the Fire Department.

4. Purchase a vehicle for IIPD fully outfitted.

5. Technology upgrade for City Hall (To include but not limited to computers/laptops, digital recording system, & intercom system).

6. Purchase a 2 ½ ton Dump Truck with sander and plow, plus a Bobcat with attachments and trailer.

Dump Truck / Sander & Plow

\$82,000.00

Bobcat / Trailer / Attachments

\$70,000.00

Total for both

\$152,000.00

- 7. Purchase a Tanker for the Fire Department
- 8. Dust Control; Pave 2.76 Miles of Bus Routes in the Enchanted Forest Subdivision Loop

W. King Arthur Dr. 1.11

N. Anthony Rd. 0.43

W. Karen Ave. 0.25

Cheri Lake Dr. 0.50

N. Castle Dr. 0.17

Duke Dr. 0.02

Prince Charming Dr. 0.28

Total amount for 2.76 Miles is \$275,000.00

- 9. Purchase two office copiers, one for the Fire Department, one for the Police Department.
- 10. Purchase and install a Generator for the Fire Department.



CITY OF HOUSTON Office of

Sandy McDonald, Acting Mayor P.O. BOX 940027 HOUSTON, AK 99694-0027 PH# 892-6869 Fax# 892-7677

February 29, 2008

Representative Mark Neuman Alaska State Capitol Juneau, AK 99801

Dear representative Mark Neuman

Please accept the attached documents as addendums to our CIP list. We appreciate your consideration and hope this clarifies our need.

Sandy McDonald McConald Acting Mayor



CITY OF HOUSTON

P.O. BOX 940027 HOUSTON, AK 99694-0027 Public Works Department PH# 892-6869 C# 355-4611 Fax# 892-7677 gurland@houston-ak gov

Capital Improvement Project Transportation Safety Project

This project would include engineering and reconstruction of 2.08 miles of substandard roads in the Meadow View Subdivision. Currently these roads don't even meet pioneer standards and are in poor condition, lack sufficient right-of-way, sight distance, gravel base, drainage and also lack safe travel for emergency vehicles to pass one another. This could create hazard for emergency crews.

Currently during the winter months the Field Safety Supervisor for First Student has approached the city 3 times. The school buses have had to chain-up just to make it around the loop in Meadow View Subdivision, due to the steep grade and very narrow roads. Again, it makes this road situation very unsafe for students.

This Subdivision is also one of Houston fastest growing subdivisions, a total of 12 new HUD homes are planned to be built in the summer of 2008. This will only increase the problems created by the unsafe road conditions.

There are currently six roads in this subdivision that are in need of this repair to allow safe passage for all school buses, emergency vehicles and the general public.

The roads are:

W. Airolo Dr. 0.50 N.Bryan St 0.19

N. Wilhelm St. 0.41

W. Birchwood Ln 0.45

W. Cannon Dr. 0.26

N. Winfield Way 0.27

The total amount for engineering and reconstruction is listed below.

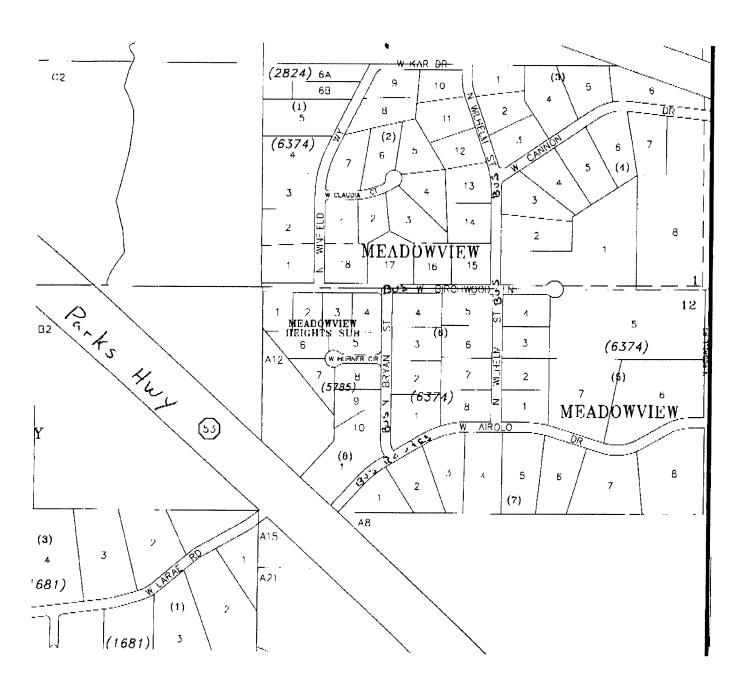
Engineering \$32,500.00

Reconstruction of all six roads \$263,100.00

Total for both \$295,600.00

Sincerely.

Public Works Director



RT 80

Birch wood & Stadenty Stop here me here

Edming up Airold in the Winter is very hard. Also taking a Left from Wilhelm to Birch wood. Last year E chained up every day to go back in here.

Nide laupjuweit

Bus Driver from First Student 10 - 12 - 2007

To: Roger Purcell

From: Eldon lenkins

RE: Insta Chains

In response to your request for information regarding the drop chains on our buses; they work very well on ice and snow. Stopping and starting up on ice and snow and up to about 30 miles per hour. They work well up to about 3" of snow, they are not efficient in snow deeper than that.

Eldon Jenkins

Field Safety Supervisor

First Student